

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	RESOURCES					
B	517 BCBC - Virtualisation		14.80	15.00	01/04/2015		
	518 BCBC - End Point Security		19.16	20.00	01/04/2015	24/08/2015	Reasonable
	527 BCBC - Timesheets		12.11	15.00	01/04/2015	22/09/2015	Reasonable
	539 BCBC - CAATS/ Report Development		0.68	5.00	01/04/2015		
	542 BCBC - Information Governance Board		0.20	3.00	01/05/2015		
	544 BCBC - Built Environment Process Review		33.86	30.00	01/06/2015		
	548 BCBC - Debtors		11.72	15.00	26/06/2015		
	549 BCBC - Absence Management		20.07	20.00	25/06/2015		
	550 BCBC - ICT Back -Ups		7.57	15.00	26/06/2015		
	551 BCBC - Northgate Revs & Bens		7.84	10.00	01/07/2015		
	553 BCBC - Banking Contract		13.75	25.00	01/07/2015	15/09/2015	Substantial
	558 BCBC - Built Environment Fees & Charges		19.11	15.00	10/08/2015		
	564 BCBC- DBS		2.84	15.00	07/09/2015		
	567 BCBC - Health & Safety		2.16	10.00	23/09/2015		
	568 BCBC - Asset Disposals		1.01	20.00	24/09/2015		
	570 BCBC - COA System Review		0.14	10.00	28/09/2015		
	571 BCBC - Housing Benefits		0.34	10.00	28/09/2015		
Total	Directorate	RESOURCES	167.34	253.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	529 BCBC - Money Laundering		13.18	10.00	01/04/2015	22/09/2015	Reasonable
Total	Directorate	LEGAL & REGULATORY SERVICES	13.18	10.00			
	Directorate	CHILDREN					
B	520 BCBC - Schools Summary Report 14-15		5.78	5.00	21/04/2015	09/09/2015	Reasonable
	521 BCBC - Central Pupil Database		13.75	15.00	27/04/2015		
	528 BCBC - Learners Transport Project		11.86	10.00	01/04/2015	01/10/2015	Reasonable
	556 BCBC - School Agency Staff Procurement		11.66	13.00	17/07/2015		
	557 BCBC Early Yrs Intervention & Prevention		6.82	15.00	03/08/2015		
Total	Directorate	CHILDREN	49.86	58.00			
	Directorate	COMMUNITIES					
B	530 BCBC - Waste Disposal / Collections		15.20	20.00	01/04/2015	12/08/2015	Reasonable
B	543 BCBC - Supporting People Grant		6.93	7.00	10/06/2015	15/09/2015	Reasonable

	546 BCBC - Highways Maintenance	18.82	15.00	16/06/2015		
Total	Directorate COMMUNITIES	40.95	42.00			
	Directorate WELLBEING					
B	523 BCBC - Bus Services Support Grant	13.82	14.00	01/04/2015	30/07/2015	Reasonable
	526 BCBC - Home Care - Domiciliary Care	26.49	25.00	01/04/2015		
	561 BCBC - Assessment Framework Pay Process	2.64	10.00	17/09/2015		
Total	Directorate WELLBEING	42.94	49.00			
	Directorate BCBC CROSS CUTTING					
B	505 BCBC - Advice & Guidance Resources	7.06	5.00	01/04/2015		
	506 BCBC - Advice & Guidance - L&R	0.47	5.00	01/04/2015		
	507 BCBC - Advice & Guidance Communities	1.93	5.00	01/04/2015		
	508 BCBC- Advice & Guidance SS & Wellbeing	1.25	5.00	01/04/2015		
	509 BCBC - Advice & Guidance Children's	0.68	5.00	01/04/2015		
	510 BCBC - Audit Committee / CMB Qtr 1 & 2	23.11	30.00	01/04/2015		
	511 BCBC - Audit Planning	26.22	20.00	01/04/2015		
	512 BCBC - Finalising jobs 2014-15	14.70	20.00	01/04/2015	20/07/2015	N/A
	513 BCBC - C/F ICT Business Continuity	1.05	2.00	01/04/2015	02/07/2015	Reasonable
	514 BCBC - C/F External Inspections	7.36	7.50	01/04/2015	23/07/2015	Reasonable
	515 BCBC - C/F Payroll	19.22	20.00	01/04/2015	30/06/2015	Reasonable
	516 BCBC - C/F S106	1.01	2.00	01/04/2015	27/05/2015	Substantial
	524 BCBC - Lone Worker Follow Up	5.07	6.00	01/04/2015	19/06/2015	Reasonable
	525 BCBC - Pencoed Library Follow up	2.97	3.00	01/04/2015	08/06/2015	Reasonable
	536 BCBC - IA Benchmarking & PIs	4.86	5.00	01/04/2015	24/07/2015	N/A
	537 BCBC - CMB and Resources SMT	2.97	15.00	01/04/2015		
	538 BCBC - Homelessness Grant Certification	10.00	10.00	11/05/2015	24/07/2015	Reasonable
	541 BCBC - IASS Monitoring	5.61	3.00	11/05/2015		
	545 BCBC - Brynteg School Follow up	7.47	8.00	11/06/2015	09/10/2015	Reasonable
	559 BCBC - Maesteg Comp. Financial Systems	0.20	5.00	03/09/2015		
Total	Directorate BCBC CROSS CUTTING	143.21	181.50			
Total	Function ASSURANCE	457.48	593.50			
	ANTI-FRAUD & CORRUPTION					
	Directorate BCBC CROSS CUTTING					
B	540 BCBC - NFI	13.11	25.00	01/04/2015		
	563 BCBC - Credit Card Issue CG School	2.20	3.00	17/09/2015		
Total	Directorate BCBC CROSS CUTTING	15.30	28.00			

Total	Function	ANTI-FRAUD & CORRUPTION	15.30	28.00			
		GOVERNANCE					
	Directorate	COMMUNITIES					
B	531 BCBC - Communities First		13.61	15.00	01/04/2015		
	532 BCBC - Planning		1.22	15.00	01/04/2015		
Total	Directorate	COMMUNITIES	14.83	30.00			
	Directorate	WELLBEING					
B	552 BCBC - Safeguarding		23.38	25.00	06/07/2015		
	555 BCBC - Leisure Contract Review		0.68	15.00	15/07/2015		
	560 BCBC - Harbour Operation		0.10	15.00	07/09/2015		
Total	Directorate	WELLBEING	24.16	55.00			
	Directorate	BCBC CROSS CUTTING					
B	522 BCBC - Governance Review		16.96	20.00	01/04/2015	17/06/2015	Reasonable
	533 BCBC - VVP		9.09	8.00	01/04/2015		
	569 BCBC - Corporate Assess. Working Groups		0.74	5.00	24/08/2015		
Total	Directorate	BCBC CROSS CUTTING	26.79	33.00			
Total	Function	GOVERNANCE	65.78	118.00			
		RISK & PERFORMANCE MANAGEMENT					
	Directorate	COMMUNITIES					
B	519 BCBC - Subsidised Bus Services		15.03	10.00	15/04/2015	24/08/2015	Reasonable
	572 BCBC - Project Management Street Scene		0.20	10.00	28/09/2015		
Total	Directorate	COMMUNITIES	15.24	20.00			
	Directorate	BCBC CROSS CUTTING					
B	534 BCBC - Access to Records - SAR's		9.83	10.00	01/04/2015	22/09/2015	Reasonable
	547 BCBC - Data Sharing		9.32	8.00	06/04/2015		
Total	Directorate	BCBC CROSS CUTTING	19.16	18.00			
Total	Function	RISK & PERFORMANCE MAN	34.39	38.00			
		Grand	572.95				